



CITY OF BETHLEHEM

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INTEROFFICE MEMORANDUM

To: Louise M. Kelchner, City Clerk

From: Eric R. Evans, Business Administrator

RE: 2019 Proposed Budget – Golf Fund Fee Increases

Date: October 15, 2018

Attached is a list of fee increases that are part of the 2019 proposed budget. The fees can be discussed at the Third Budget Hearing which is scheduled for November 26th when the Golf Fund is reviewed.

Cc: Members of Council
Robert J. Donchez, Mayor
Mark W. Sivak, Director of Budget and Finance
William P. Leeson, Esq., City Solicitor
Lawrence Kelchner, Golf Course General Manager
George Yasso, Controller

Exhibit A - GOLF FEES

	<u>2015 Rates</u>	<u>2019 Rates</u>
<u>18 HOLE</u>		
<u>WEEKDAY</u>		
Resident	24.00	24.00
Non-Resident	27.00	27.00
Senior Resident	20.00	20.00
Senior Non-Resident	23.00	22.00
Student	16.00	16.00
9 Hole Resident	18.00	18.00
9 Hole Non-Resident	20.00	20.00
Twilight Resident	16.00	16.00
Twilight Non-Resident	18.00	18.00
<u>WEEKENDS/HOLIDAYS</u>		
Resident	30.00	N/A
Non-Resident	33.00	N/A
Senior Resident	26.00	N/A
Senior Non-Resident	30.00	N/A
2019 WEEKEND/HOLIDAYS		
Open to 12:00pm		50.00 includes cart
12:00 to 2:00pm		45.00 includes cart
Twilight after 2:00pm - Close		
<i>Twilight</i>		
Resident	18.00	18.00 walk / 35 ride
Non-Resident	20.00	20.00 walk / 37 ride
Trail Fee for Season Pass Holders: Open to 12:00		10.00
<u>9 HOLE</u>		
<u>WEEKDAY</u>		
Resident	16.00	
Non-Resident	18.00	
Senior Resident	14.00	
Senior Non-Resident	16.00	
Student	13.00	
Twilight Resident	13.00	
Twilight Non-Resident	15.00	
<u>WEEKENDS/HOLIDAYS</u>		
Resident	17.00	
Non-Resident	19.00	
Senior Resident	15.00	
Senior Non-Resident	17.00	
Student	13.00	
Twilight Resident	13.00	
Twilight Non-Resident	15.00	

2015 Rates**2019 Rates****CART FEES**

18 Hole Monocacy	15.00	17.00
9 Hole Monocacy	8.50	9.00
18 Hole Executive	12.00	10.00 9-18 holes

18 HOLE SEASON PASS

Resident	1,050.00	1,150.00
Non-Resident	1,250.00	1,350.00
Resident Senior	925.00	1,025.00
Non-Resident Senior	1,125.00	1,225.00
Resident Weekday	875.00	975.00
Non-Resident Weekday	1,075.00	1,175.00
Junior Resident	450.00	550.00
Junior Non-Resident	550.00	650.00